

**SHALIMAR WIRES INDUSTRIES LIMITED**Regd. Office : 25, Ganesh Chandra Avenue
kolkata - 700 013**Shalimar**
Wires Industries Limited**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 30TH JUNE, 2011.**

(Rs.in lacs)

Sl. No.	PARTICULARS	3 MONTHS ENDED 30.06.11 UNAUDITED	3 MONTHS ENDED 30.06.10 UNAUDITED	YEAR ENDED 31.03.11 UNAUDITED
1	a) Net Sales / Income From Operations	2,119.46	1,904.49	8,392.22
	b) Other Operating Income	8.02	4.06	72.82
	Total Operating Income	2,127.48	1,908.55	8,465.04
2	Expenditure			
	a) (Increase) / Decrease In Stock In Trade And W-I-P	46.13	117.50	(55.98)
	b) Consumption Of Raw Materials	565.98	457.69	2,098.63
	c) Purchase Of Traded Goods	-	-	-
	d) Employees Cost	410.32	389.68	1,593.94
	e) Depreciation	137.91	156.37	624.71
	f) Other Expenditure	602.99	530.66	2,697.75
	g) Total Expenditure	1,763.33	1,651.90	6,959.05
3	Profit From Operations Before Other Income, Interest & Exceptional Items (1-2)	364.15	256.65	1,505.99
4	Other Income	5.00	13.61	90.36
5	Profit Before Interest & Exceptional Items (3+4)	369.15	270.26	1,596.35
6	Interest	83.85	214.11	445.03
7	Profit After Interest But Before Exceptional Items (5-6)	285.30	56.15	1,151.32
8	Exceptional Items	-	-	7,660.40
9	Profit/(Loss) From Ordinary Activities Before Tax (7+8)	285.30	56.15	8,811.72
10	Tax Expense	-	-	-
11	Net Profit/(Loss) From Ordinary Activities After Tax (9-10)	285.30	56.15	8,811.72
12	Extra Ordinary Item (Net Of Tax Expenses)	-	-	-
13	Net Profit/(Loss) For The Period (11-12)	285.30	56.15	8,811.72
14	Paid-Up Equity Share Capital			
	a. Fully Paid Up(Rs. 2/- Each Fully Paid Up P.Y. Rs. 10/- Each Fully Paid Up)	133.10	665.61	133.10
	b. Partly Paid Up*	125.00	-	-
15	Reserves Excluding Revaluation Reserves As Per Balance Sheet Of Previous Accounting Year	-	-	-
16	Earning Per Share (EPS)			
	a) Basic & Diluted EPS (Rs.) Before Extra Ordinary Items For The Period	0.90	0.84	132.41
	b) Basic & Diluted EPS (Rs.) After Extra Ordinary Items For The Period	0.90	0.84	132.41
17	Public Shareholding			
	- Number Of Equity Shares	3,830,274	3,829,900	3,830,274
	- Percentage Of Shareholding	57.55%	57.55%	57.55%
18	Promoters And Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number Of Shares	2,824,849	2,824,849	2,824,849
	- Percentage Of Shares (As A % Of The Total Shareholding Of Promoter And Promoter Group)	100.00%	100.00%	100.00%
	- Percentage Of Shares (As A % Of The Total Share Capital Of The Company)	42.45%	42.45%	42.45%
	b) Non-Encumbered	Nil	Nil	Nil
	- Number Of Shares			
	- Percentage Of Shares (As A % Of The Total Shareholding Of Promoter And Promoter Group)			
	- Percentage Of Shares (As A % Of The Total Share Capital Of The Company)			

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30 TH JUNE 2011**

1	Segment Revenue (net sale/income from each segment)			
	(a) Segment -Paper Mill Product	1832.71	1659.43	7,290.82
	(b) Segment -Strip & Wire	294.77	249.12	1,174.22
	(c) Segment -Others	-	-	-
	Total	2,127.48	1,908.55	8,465.04
	Less: Inter Segment Revenue	-	-	-
	Net sales/Income From Operations	2,127.48	1,908.55	8,465.04
2	Segment Results (Profit+)/Loss(-) before tax and interest from Each segment)			
	(a) Segment -Paper Mill Product	435.72	342.94	2,056.26
	(b) Segment -Strip & Wire	(66.57)	(72.68)	(459.91)
	(c) Segment -Others	-	-	-
	Total	369.15	270.26	1,596.35
	Less: Interest	83.85	214.11	445.03
	Total Profit Before Tax	285.30	56.15	1,151.32
3	Capital Employed (Segment assets - Segment liabilities)			
	(a) Segment -Paper Mill Product	8,491.37	7,311.46	7,482.59
	(b) Segment -Strip & Wire	456.64	(1,239.58)	494.45
	(c) Segment -Others	-	-	-
	Total	8,948.01	6,071.88	7,977.04

NOTES :

- In View Of Losses, Deferred Tax Credit, If Any, Shall Be Considered At The Time Of Finalisation Of Audited Accounts As Per AS 22 Notified Under The Companies(Accounting Standard) Rules, 2006-Quantum Unascertained.
- a) Number Of Investors Complaints Pending At The Beginning Of The Quarter - Nil
b) Received And Disposed Of During The Quarter - Nil
c) Lying Unresolved At The End Of The Quarter - Nil
- Provisions Against The Following Have Not Been Considered In The Accounts: i) Loans Given, Including Interest Thereon Rs. 565.39 Lacs; (ii) Sundry Debtors And Advances Of Rs. 28.75 Lacs; (iii) Pending Ascertainment Of The Extent Of Provision Required Against Contingent Liabilities, No Provision Has Been Made There Against As Required Under AS 29 Notified Under The Companies (Accounting Standard) Rules, 2006.
- Previous Period Figures Have Been Regrouped / Rearranged Wherever Considered Necessary.
- *In terms of BIFR Order dated 10.06.2010 Promoters are required to bring contribution of Rs. 500 lacs in the form of equity to be issued @Rs.2/- per share in two instalments i.e. Rs.125 lacs and Rs.375 lacs. Accordingly Board of Directors of the Company at its meeting held on 14.05.2011 issued 2,50,00,000 partly paid up equity shares of Rs.2/- each (paid up Rs.0.50 paise per share) to the Promoters.
- The Above Results Were Taken On Record And Approved By The Board Of Directors At It's Meeting Held On 2nd August, 2011

FOR SHALIMAR WIRES INDUSTRIES LIMITED

Kolkata
2nd August, 2011Sd/- Sunil Khaitan
CHAIRMAN & MG. DIRECTOR