

		(Rs.in Lacs)			
Sl No	Particulars	3 months ended (30/06/2012) Unaudited	3 months ended (31/03/2012) Unaudited	3 months ended (30/06/2011) Unaudited	Year ended (31/03/2012) Unaudited
1	Income from operation				
	a) Net Sales / Income from Operations (Net of excise duty)	2,272.78	2,213.02	2,073.53	8,612.98
	b) Other Operating Income	10.94	6.55	8.02	29.85
	Total Operating Income (Net)	2,283.72	2,219.57	2,081.55	8,642.83
2	Expenses				
	a) Cost of materials Consumed	682.53	571.36	565.98	2,329.56
	b) Purchase of Traded Goods	-	-	-	-
	c) Changes in inventories of finished goods, Work in progress and Stock in trade	(11.05)	79.22	46.13	310.28
	d) Employee benefit expenses	439.79	392.97	410.32	1,639.13
	e) Depreciation and amortisation expense	139.26	137.41	137.91	550.08
	f) Other Expenses	658.32	634.74	557.06	2,393.49
	Total Expenses	1,908.85	1,815.70	1,717.40	7,222.54
3	Profit/(Loss) from Operations before Other Income, Finance costs and exceptional items (1-2)	374.87	403.87	364.15	1,420.29
4	Other Income	-	0.20	5.00	12.20
5	Profit/ (Loss) from ordinary activities before finance costs & Exceptional Items (3+4)	374.87	404.07	369.15	1,432.49
6	Finance costs	72.74	76.19	83.85	326.17
7	Profit/(Loss) from Operations after Finance costs but before exceptional items (5+6)	302.13	327.88	285.30	1,106.32
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	302.13	327.88	285.30	1,106.32
10	Tax Expense	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	302.13	327.88	285.30	1,106.32
12	Extra Ordinary Item (Net of Tax expenses)	-	-	-	-
13	Net Profit/(Loss) for The Period (11-12)	302.13	327.88	285.30	1,106.32
14	Paid-up Equity Share Capital				
	a) Fully Paid Up (Rs.2/- Each Fully Paid Up Previous Year Rs.2/- Each Fully Paid Up)	133.10	133.10	133.10	133.10
	b) Partly Paid Up	469.00	239.00	125.00	239.00
15	Reserves Excluding Revaluation Reserves As per Balance Sheet of Previous AccountingYear	-	-	-	-
16	Earning per Share (EPS)				
	a) Basic & Diluted EPS (Rs.) before Extra Ordinary Items for The Period	1.08	2.60	0.90	8.76
	b) Basic & Diluted EPS (Rs.) after Extra Ordinary Items for The Period	1.08	2.60	0.90	8.76
17	PARTICULARS OF SHARE HOLDING				
	1) Public Shareholding				
	- Number of Equity Shares	3,829,645	3,829,645	3,829,645	3,829,645
	- Percentage of Shareholding	12.10%	12.10%	12.10%	12.10%
	2) Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	2,825,478	2,825,478	2,825,478	2,825,478
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	10.15%	10.15%	10.15%	10.15%
	- Percentage Of Shares (as a % of the total Share Capital of the Company)	8.93%	8.93%	8.93%	8.93%
	b) Non-Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)				
	- Percentage of Shares (as a % of the total Share Capital of the Company)				

Particulars	3 months ended (30/06/2012) Unaudited
18 INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Receveied during the quarter	-
Disposed of during the quarter	-
Remaining unresolved at the end of the qarter	Nil

Shalimar Wires Industries Limited
Registered Office- 25, Ganesh Chandra Avenue, Kolkata - 700 013
Segment Wise Revenue, Results And Capital Employed For The Quarter Ended 30 th June 2012

Sl.No	Particulars	3 months ended (30/06/2012)	3 months ended (31/03/2012)	3 months ended (31/12/2008)	Nine Months ended (31/12/2008)
		Unaudited	Unaudited	Unaudited	Unaudited
1	Segment Revenue (net sale/income from each segment)				
	(a) Segment -Paper Mill Product	1964.39	1904.21	1,604.71	4,446.84
	(b) Segment -Strip & Wire	319.33	315.36	299.79	988.83
	(c) Segment -Others	-	-	-	-
	Total	2,283.72	2,219.57	1,904.50	5,435.67
	Less: Inter Segment Revenue	-	-	-	-
	Net sales/Income From Operations	2,283.72	2,219.57	1,904.50	5,435.67

2	Segment Results (Profit(+)/Loss(-) before tax and interest from Each segment)				
	(a) Segment -Paper Mill Product	417.39	457.07	424.07	1,115.00
	(b) Segment -Strip & Wire	(42.52)	(53.00)	7.85	(187.35)
	(c) Segment -Others	-	-	-	-
	Total	374.87	404.07	431.92	927.65
	Less: Interest	72.74	76.19	1,422.63	3,894.58
	Total Profit Before Tax	302.13	327.88	(990.71)	(2,966.93)
3	Capital Employed (Segment assets - Segment liabilities)				
	(a) Segment -Paper Mill Product	8,052.12	8396.09	7,149.54	7,149.54
	(b) Segment -Strip & Wire	432.66	353.11	300.78	300.78
	(c) Segment -Others	-	-	-	-
	Total	8,484.78	8,749.20	7,450.32	7,450.32

Notes :

- 1 In View Of Losses, Deferred Tax Credit, If Any, Shall Be Considered At The Time Of Finalisation Of Audited Accounts As Per AS 22 Notified Under The Companies(Accounting Standard) Rules, 2006-Quantum Unascertained.
- 2 Provisions Against The Following Have Not Been Considered In The Accounts:
i) Loans Given, Including Interest Thereon Rs. 565.39 Lacs; (ii) Sundry Debtors And Advances Of Rs. 28.75 Lacs; (iii) Pending Ascertainment Of The Extent Of Provision Required Against Contingent Liabilities, No Provision Has Been Made There Against As Required Under AS 29 Notified Under The Companies (Accounting Standard) Rules, 2006.
- 3 Previous Period Figures Have been Regrouped / Rearranged Whereever Considered Necessary.
- 4 In terms of BIFR Order dated 10.06.2010 Promoters are required to bring contribution of Rs. 500 lacs in the form of equity to be issued @Rs.2/- per share in two instalments i.e. Rs. 125 lacs and Rs. 375 lacs. Accordingly Board of Directors of the Company at its meeting held on 14.05.2011 issued 2,50,00,000 partly paid up equity shares of Rs.2/- each (paid up Rs.0.50 paise per share) to the Promoters. Subsequently out of Rs. 375 lacs Rs. 344 lacs received upto june 2012.
- 5 The Above Results Were Taken On Record And Approved By The Board Of Directors At It's Meeting Held On 14th Aug., 2012

For Shalimar Wires Industries Limited

Kolkata
14th Aug, 2012

Sunil Khaitan
Chairman &
Managing Director