

Sl No	Particulars	(Rs. in Lacs)					
		Quarter Ended			Nine Months Ended		Year ended
		31 st DECEMBER 2012	30 th SEPTEMBER 2012	31 st DECEMBER 2011	31 st DECEMBER 2012	31 st DECEMBER 2011	31 st MARCH 2012
Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited		
1	Income from operations						
a)	Net Sales / Income from Operations (Net of excise duty)	2,312.88	2,445.42	2,298.41	6,966.23	6,544.47	6,648.59
b)	Other Operating Income	12.86	7.91	7.79	23.82	24.82	129.60
	Total Operating Income (Net)	2,325.74	2,453.33	2,306.20	7,013.85	6,569.29	6,778.19
2	Expenses						
a)	Cost of materials Consumed						
b)	Purchase of Fixed Assets	322.54	710.88	549.90	2,225.06	1,755.20	2,377.78
c)	Changes in inventories of finished goods, Work in progress and stock in trade	(63.54)	160.44	33.04	75.55	291.08	219.60
d)	Employee benefit expenses	467.41	452.53	422.47	1,363.18	1,240.16	1,655.21
e)	Depreciation and amortisation expenses	129.23	130.15	130.15	417.02	412.57	635.18
f)	Other Expenses	676.72	718.68	551.64	2,050.74	1,855.28	2,543.68
	Total Expenses	2,675.24	2,182.29	1,867.20	6,171.55	5,266.28	7,529.53
3	Profit (Loss) from Operations before Other Income, Finance costs and exceptional items (1-2)	650.50	271.04	439.00	842.30	1,302.99	1,248.66
4	Other Income	6.68	11.97	0.21	22.82	10.44	-
5	Profit (Loss) from ordinary activities before finance costs & Exceptional items (3+4)	657.18	283.01	439.21	865.12	1,313.43	1,248.66
6	Finance costs	75.45	82.22	82.31	272.28	245.92	334.41
7	Profit (Loss) from Operations after Finance costs but before exceptional items (5-6)	581.73	200.79	356.90	592.84	1,067.51	914.25
8	Exceptional items	-	-	-	-	-	-
9	Profit (Loss) from Ordinary Activities before Tax (7+8)	581.73	200.79	356.90	592.84	1,067.51	914.25
10	Tax Expenses (Deferred Tax)	-	-	-	-	-	-
11	Net Profit (Loss) from Ordinary Activities after Tax (9-10)	581.73	200.79	356.90	592.84	1,067.51	914.25
12	Profit/Loss from non-recurring operations	-	-	-	-	-	-
13	Net Profit (Loss) for the Period (11-12)	581.73	200.79	356.90	592.84	1,067.51	914.25
14	Reserve/Dividend Share Capital						
a)	Reserve Paid Up (Rs. 2/- Each Fully Paid for Previous Year Rs. 2/- Each Fully Paid Up)	120.10	120.10	120.10	120.10	120.10	120.10
b)	Reserve Paid Up	454.00	454.00	454.00	454.00	454.00	454.00
15	Reserves (including Retention Reserves) As per Balance Sheet of Previous Accounting Year	-	-	-	-	-	-
16	Earning per Share (EPS)						
a)	Basic & Diluted EPS (Rs.) before Extraordinary Items for the Period	0.54	0.91	2.89	2.48	6.82	12.30
b)	Basic & Diluted EPS (Rs.) after Extraordinary Items for the Period	0.84	0.91	2.80	2.44	6.20	12.30
17	PARTICULARS OF SHARE HOLDING						
1)	Public Shareholding						
-	Number of Equity Shares	3,820,845	3,820,845	3,820,845	3,820,845	3,820,845	3,820,845
-	Percentage of Shareholding	12.10%	12.10%	12.10%	12.10%	12.10%	12.10%
2)	Promoter and Promoter Group Shareholding						
a)	Pledged/Encumbered						
-	Number of Shares	3,820,478	3,820,478	3,820,478	3,820,478	3,820,478	3,820,478
-	Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	10.10%	10.10%	10.10%	10.10%	10.10%	10.10%
-	Percentage of Shares (as a % of the total Share Capital of the Company)	8.90%	8.90%	8.90%	8.90%	8.90%	8.90%
b)	Non-Encumbered						
-	Number of Shares	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
-	Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%	100%
-	Percentage of Shares (as a % of the total Share Capital of the Company)	79.90%	79.90%	79.90%	79.90%	79.90%	79.90%

Particulars	3 months ended	3 months ended
	(31/12/2012)	(31/12/2011)
	Unaudited	Unaudited
18 INVESTOR COMPLAINTS		
Received at the beginning of the quarter	16	Nil
Received during the quarter	1	Nil
Disposed of during the quarter	1	Nil
Remaining unresolved at the end of the quarter	15	Nil

Shalimar Wires Industries Limited

Registered Office- 29, Ganesh Chandra Avenue, Kolkata - 700 013

Segment Wise Revenue, Results And Capital Employed, under Clause 41 of the Listing Agreement For The Quarter Ended 31 st December 2012.

(Rs. in Lacs)

Sl.No	Particulars	Quarters Ended			Nine Months Ended		Year ended 31 st MARCH 2012 (Rupees)
		31 st DECEMBER 2012	30 th SEPTEMBER 2012	31 st DECEMBER 2011	31 st DECEMBER 2012	31 st DECEMBER 2011	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	
1	Segment Revenue (net sale/Income from each segment) (a) Segment -Paper Mill Product (b) Segment -Strip & Wire (c) Segment -Others Total Less: Inter Segment Revenue Net sales/Income From Operations	1967.50 260.65 - 2,228.75 - 2,228.75	2155.94 297.39 - 2,453.33 - 2,453.33	2001.79 273.81 - 2,275.60 - 2,275.60	6,086.32 877.57 - 6,963.89 - 6,963.89	5,667.83 905.46 - 6,569.29 - 6,569.29	7,409.34 1,285.30 - 8,774.64 - 8,774.64
2	Segment Results (Profit(+)/Loss(-) before tax and interest from each segment) (a) Segment -Paper Mill Product (b) Segment -Strip & Wire (c) Segment -Others Total Less: Interest Total Profit Before Tax	288.97 (44.02) - 244.95 25.44 148.51	381.85 (64.94) - 316.91 83.20 233.71	492.42 (65.64) - 426.78 87.39 344.39	1,058.31 (151.50) - 906.71 232.38 684.33	1,262.91 (234.09) - 1,028.42 249.98 778.44	1,869.12 (368.62) - 1,500.50 315.40 1,185.10
3	Capital Employed (Segment assets - Segment liabilities) (a) Segment -Paper Mill Product (b) Segment -Strip & Wire (c) Segment -Others Total	6,631.48 295.66 - 6,927.14	9465.50 242.10 - 9,707.60	7,911.37 1,146.35 - 9,057.72	9,631.48 295.66 - 9,927.14	7,911.37 1,146.35 - 9,057.72	7,886.67 735.14 - 8,621.81

Notes :

- In View Of Losses, Deferred Tax Credit, If Any, Shall Be Considered At The Time Of Finalisation Of Audited Accounts As Per AS 22 Notified Under The Companies(Accounting Standard) Rules, 2006-Quantum Uncertain.
- Provisions Against The Following Have Not Been Considered In The Accounts:
(i) Loans Given, Including Interest Thereon Rs. 565.39 Lacs; (ii) Sundry Debtors And Advances Of Rs. 28.75 Lacs; (iii) Pending Ascertainment Of The Extent Of Provision Required Against Contingent Liabilities. No Provision Has Been Made There Against As Required Under AS 29 Notified Under The Companies (Accounting Standard) Rules, 2006.
- Previous Period Figures Have been Retrospectively / Rearranged Wherever Considered Necessary.
- In terms of BIFR Order dated 10.06.2010 Promoters are required to bring contribution of Rs. 300 lacs in the form of equity to be issued @Rs.2/- per share in two instalments i.e. Rs. 175 lacs and Rs. 125 lacs. Accordingly Board of Directors of the Company at its meeting held on 14.05.2011 issued 2,50,00,000 partly paid up equity shares of Rs.2/- each (paid up Rs.0.50 paise per share) to the Promoters. Subsequently out of Rs. 175 lacs Rs. 369 lacs received upto December 2012.
- The Above Results Were Taken On Record And Approved By The Board Of Directors At It's Meeting Held On 05th February, 2013

For Shalimar Wires Industries Limited

 Sunil Khaitan
 Chairman &
 Managing Director

 Kolkata
 05th February, 2013