

		(Rs.in Lacs)			
Sl No	Particulars	3 months ended (30/06/2013) Unaudited	3 months ended (31/03/2013) Audited	3 months ended (30/06/2012) Unaudited	Year ended (31/03/2013) Audited
1	Income from operation				
	a) Net Sales / Income from Operations (Net of excise duty)				
	b) Other Operating Income	2,387.05	2,221.90	2,272.78	9,155.99
	Total Operating Income (Net)	16.38	64.00	10.94	93.80
2	Expenses	2,403.43	2,285.90	2,263.72	9,249.79
	a) Cost of materials Consumed				
	b) Purchase of Traded Goods	852.44	658.03	682.53	2,883.71
	c) Changes in inventories of finished goods, Work in progress and Stock in trade	-	-	-	-
	d) Employee benefit expenses	12.69	13.36	(11.05)	39.21
	e) Depreciation and amortisation expense	479.93	392.87	436.63	1,733.51
	f) Other Expenses	169.85	245.97	135.14	651.40
	Total Expenses	710.20	748.35	644.98	2,758.98
		2,225.11	2,058.58	1,888.23	8,066.81
3	Profit /(Loss) from Operations before Other Income, Finance costs and exceptional items (1-2)	178.32	227.32	395.49	1,182.98
4	Other Income				
		27.89	106.26	-	129.18
5	Profit/ (Loss) from ordinary activities before finance costs & Exceptional Items (3+4)	206.01	333.58	395.49	1,312.16
6	Finance costs				
		68.73	86.69	72.74	319.07
7	Profit /(Loss) from Operations after Finance costs but before exceptional items (5+6)	137.28	246.89	322.75	993.09
8	Exceptional Items				
		-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	137.28	246.89	322.75	993.09
10	Tax Expense				
		-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	137.28	246.89	322.75	993.09
12	Profit/(Loss) from discontinuing operations				
		(22.58)	(23.91)	(20.62)	(85.78)
13	Net Profit/(Loss) for The Period (11-12)	114.70	222.98	302.13	907.31
14	Paid-up Equity Share Capital				
	a) Fully Paid Up (Rs.2/- Each Fully Paid Up Previous Year Rs.2/- Each Fully Paid Up)	633.10	633.10	133.10	633.10
	b) Partly Paid Up	-	-	469.00	-
15	Reserves Excluding Revaluation Reserves				
	As per Balance Sheet of Previous Accounting Year	-	-	-	-
16	Earning per Share (EPS)				
	a) Basic & Diluted EPS (Rs.) before Extra Ordinary Items for The Period	0.43	0.78	1.08	3.14
	b) Basic & Diluted EPS (Rs.) after Extra Ordinary Items for The Period	0.43	0.78	1.08	3.14
17	PARTICULARS OF SHARE HOLDING				
	1) Public Shareholding				
	- Number of Equity Shares	3,829,645	3,829,645	3,829,645	3,829,645
	- Percentage of Shareholding	12.10%	12.10%	12.10%	12.10%
	2) Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	2,825,478	2,825,478	2,825,478	2,825,478
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	10.15%	10.15%	10.15%	10.15%
	- Percentage Of Shares (as a % of the total Share Capital of the Company)	8.93%	8.93%	8.93%	8.93%
	b) Non-Encumbered				
	- Number of Shares	25,000,000	25,000,000	25,000,000	25,000,000
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	78.97%	78.97%	78.97%	78.97%
	Particulars				
		3 months ended (30/06/2013) Unaudited			
18	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				
	Receveied during the quarter		Nil		
	Disposed of during the quarter		-		
	Remaining unresolved at the end of the quarter		Nil		

Shalimar Wires Industries Limited					
Registered Office- 25, Ganesh Chandra Avenue, Kolkata - 700 013					
Segment Wise Revenue, Results And Capital Employed For The Quarter Ended 30 th June 2013					
				(Rs. in Lacs)	
Sl.No	Particulars	3 months ended	3 months ended	3 months ended	Year ended
		(30/06/2013)	(31/03/2013)	(30/06/2012)	(31/03/2013)
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue (net sale/income from each segment)				
	(a) Segment -Paper Mill Product	2103.72	1971.05	1964.39	8,057.37
	(b) Segment -Strip & Wire	299.71	314.85	319.33	1,192.42
	(c) Segment -Others	-	-	-	-
	Total	2,403.43	2,285.90	2,283.72	9,249.79
	Less: Inter Segment Revenue	-	-	-	-
	Net sales/Income From Operations	2,403.43	2,285.90	2,283.72	9,249.79
2	Segment Results (Profit(+)/Loss(-) before tax and interest from Each segment)				
	(a) Segment -Paper Mill Product	233.44	532.86	417.39	1,601.07
	(b) Segment -Strip & Wire	(50.01)	(223.19)	(42.52)	(374.69)
	(c) Segment -Others	-	-	-	-
	Total	183.43	309.67	374.87	1,226.38
	Less: Interest	68.73	86.69	72.74	319.07
	Total Profit Before Tax	114.70	222.98	302.13	907.31
3	Capital Employed (Segment assets - Segment liabilities)				
	(a) Segment -Paper Mill Product	9,502.11	7733.03	8,052.12	7,733.03
	(b) Segment -Strip & Wire	341.60	244.53	432.66	244.53
	(c) Segment -Others	-	-	-	-
	Total	9,843.71	7,977.56	8,484.78	7,977.56
Notes :					
1	In View Of Losses, Deferred Tax Credit, If Any, Shall Be Considered At The Time Of Finalization of Audited Accounts As Per AS22 Notified Under The Companies (Accounting Standard) Rules, 2006 Quantum Unascertained.				
2	a) Provisions required Against The Following considered doubtful of recovery, Have Not Been Considered In The Accounts: i) Loans Given, Including Interest Thereon Rs. 406.18 Lacs; (ii) Sundry Debtors And Advances Of Rs. 31.48 Lacs. b) No Provision Has Been Made in respect of the following considered as Contingent Liabilities: i) Claims against the company not acknowledge as debts Rs.90.08 lacs ii) Demands of various Government Activities (Sales Tax, Excise, Municipal Tax , etc) under Appeals Rs. 4071.16 lacs. iii) Demands for non fulfillment of Export obligation to the extent ascertained till date Rs. 607.24 lacs. iv) Liability likely to arise on re-opening of cases by various authorities, amount unascertained.				
3	No provision has been made for penal interest likely to arise on account of non pament of principal amount to ARCIL, amount unascertained.				
4	The figures for the quarter ended 31st, March 2013 are the balancing figures between the audited figures in respect of the full financial year ended 31st, March 2013 and the year to date figures up to the 3rd Quarter of that financial year.				
5	The existing Joint auditors of the company G.P.Agrawal & co. have conveyed their unwillingness to be reappointed as Joint Auditor of the Company. Hence appointment of S.S.Kothari & co. as sole auditor of the company with effect from 1st April, 2013 as proposed by the Board of Directors is pending for approval at ensuing Annual General Meeting.				
6	The Land & Building at Nasik Unit of the Company (Under closure) is in the process of being sold by auction through Monetary Agency as per BIFR Order dated. 21st September 2012. Pending Completion of all necessary formalities, no effect has been in the financial statement for such sale of Land & Building.				
7	Previous Period Figures Have been Regrouped / Rearranged Wherever Considered Necessary.				
8	The Above Results Were Taken On Record And Approved By The Board Of Directors At It's Meeting Held On 6th August, 2013				
9	The above results is as per Clause 41 of the Listing Agreement.				
			For Shalimar Wires Industries Limited		
Kolkata			Sunil Khaitan		
6th August, 2012			Chairman & Managing Director		